

# 2020-21 CORPORATE PLAN AT A GLANCE

## OUR PURPOSE

Finance assists the Australian Government to achieve its fiscal and policy objectives by advising on expenditure, managing sustainable public sector resourcing, driving public sector transformation and delivering efficient, cost-effective services to, and for, government.

## OUR PERFORMANCE

The presentation of all key activities and performance measures have been updated to improve the clarity of Finance's performance information, to reflect legislative changes in relation to corporate plans effective from 1 July 2020.



## PUBLIC SECTOR RESOURCING & TRANSFORMATION

Finance supports an efficient and high-performing public sector by providing operational support to the Government and Commonwealth entities to maintain effective and efficient use of public resources. We provide leadership on ongoing improvements to public sector governance and resource management arrangements. We are committed to guiding investments in technology and digital capability, reforming business processes including through process automation and enabling public servants to focus on the Government's strategic priorities.

Key activities we will manage to achieve our purpose over the period of this plan include:

- proper use of public resources
- value for money procurements
- insurance and risk management support for Commonwealth entities
- Commonwealth property management
- engagement with Government Business Enterprises
- investment funds and civilian superannuation schemes.



## ADVISING ON EXPENDITURE

Finance's leadership on the Budget process and the Commonwealth's finances enables us to assist the Government shape and deliver its fiscal and policy objectives, while ensuring public expenditure programs are effective, sustainable and deliver the best value to the Australian community.

Key activities we will manage to achieve our purpose over the period of this plan include:

- Budget updates
- Appropriation Bills
- Financial statements
- Central cash management.



## DELIVERING SERVICES TO, AND FOR, GOVERNMENT

Finance is responsible for a range of whole-of-government services, including ICT and support services for Commonwealth entities, parliamentarians and their staff. Finance leads by example in harnessing opportunities to deliver transformative, efficient and cost-effective services to, and for, government.

Key activities we will manage to achieve our purpose over the period of this plan include:

- transformation of Commonwealth entities through shared services and GovERP
- modernisation of the APS through ICT projects
- delivery of ministerial and parliamentary services
- management of Finance tenancies.

## OUR CAPABILITIES

- public sector leadership and stewardship
- transformation and change management
- robust whole-of-government budget and policy advice
- strategic cooperative partnerships
- people and systems
- technology and information
- advances in data, digitisation and automation
- effective public sector governance structures
- integrated business planning.

## OUR CHALLENGES AND OPPORTUNITIES

- global and domestic uncertainty, requiring budget and policy responses and decision-making in a dynamic and rapidly changing environment
- ongoing pressure to balance short, medium and long-term fiscal and policy objectives through a global pandemic
- public sector operations and an Australian business community significantly shifting due to COVID-19 pandemic
- expansion and greater use of common enabling tools and evolving technology to support collaboration across the public sector.

## COOPERATION

Underpinning the contribution Finance will make in achieving its purpose over the period of this plan, is the quality and strength of our cooperative relationships.

## FINANCE'S COOPERATIVE ARRANGEMENTS

